

Bradford on Avon Area Board

CAPITAL Budget

Budget Code: C.85.00022.002

Area Board CAPITAL Budget	£32,922.54
Roll forward from previous year	£0.00
Awarded	£32,395
Balance :	£527.54

Project	Applicant	Project Cost	Amount Awarded
Refurbishment of car park	Winsley Social Club	£12,000.00	£4,000.00
ountryside access improvements	Winsley Parish Council	£1,488.00	£744.00
Clean & rededication war memorial	BOA WW1 working group	£1,290.00	£645.00
Erect a war memorial	South Wraxall villagers	£7,000.00	£3,500.00
Women of World War 1	Musicians South West	£3,873.00	£1,923.00
Rhythmic Disability Gymnastics	West Wilts Esprit Gymnastics Club	£10,663.00	£1,000.00
Tour of Britain Cycle Race banners	Bradford on Avon Town Couhcil	£2,000.00	£2,000.00
Improve access to locally grown produce	A Local Larder	£6,535.00	£1,998.00
Changing room upgrade	West Wilts Esprit Gymnastics Club	£6,000.00	£1,000.00
Kerb replacement at Ham Green	Holt Parish Council	£3,000.00	£1,455.00
Set up costs for The Hub @BA15	The Hub @ BA15	£10,250.00	£5,000.00
MUGA new surface	Holt Sports & Recreation Committee	£19,362.00	£5,000.00
Bowling machine and netting	Winsley Cricket Club	£2,760.00	£1,380.00
Container for storage of equipment	BOA Community Emergency Voluntees	£3,500.00	£1,750.00
Refurbish interior of lock up	The Lock Up Patch Team	£1,000.00	£1,000.00
Title	Applicant	£0.00	£0.00

REVENUE Budget

Budget Code:

REVENUE Budget
Roll forward from previous year
Awarded
Balance :

Award date	Payment date	Expenditure	Recipient
14/05/2014	20/10/2014	CAP Payment	BOACAN
14/05/2014	26/03/2015	Cost item	Recipient
16/07/2014	01/09/2014	Cost item	Recipient
16/07/2014	13/01/2015	Cost item	Recipient
16/07/2014	21/07/2014	Cost item	Recipient
16/07/2014	21/07/2014	Cost item	Recipient
16/07/2014	17/07/2014	Cost item	Recipient
17/09/2014	17/12/2014	Cost item	Recipient
12/11/2014	20/11/2014	Cost item	Recipient
07/01/2015	22/01/2015	Cost item	Recipient
07/01/2015	22/01/2015	Cost item	Recipient
11/03/2015	11/03/2015	Cost item	Recipient
11/03/2015	11/03/2015	Cost item	Recipient
11/03/2015	24/03/2015	Cost item	Recipient
11/03/2015	17/03/2015	Cost item	Recipient
00/00/14	00/00/14	Cost item	Recipient

